

Name of Department - 2005/2006 Savings

Savings Type	Detail	Cash Value £000	Non-Cash Value £000	Basis of Calculation
Procurement	Vehicle Maintenance	25		Actual saving achieved by renegotiating contract
	Mobile Telephones	9		Actual saving achieved by renegotiating contract
	Uniforms	10		Actual volume related savings
	Other	20		Various contracts
	Sub-total	64	0	
Publications and Use of Website	Printing Savings	5		The Service has published a number of documents on the website instead of producing printed versions.
	Sub-total	5	0	
Other (please detail)	Absence Management	10		Absences among firefighters and control staff are usually covered by overtime payments. This saving represents the decrease in overtime expenditure associated with a 0.5 day reduction in average days lost per person in the year.
	Management of Establishment	110		The savings to date have been achieved through reduced retained firefighter call-outs and by managing vacancies.
	Essential and Casual User Mileage Savings	10		We have enforced our pool car policy which has enabled us to reduce essential and casual car user mileage payments
	Sub-total	130	0	
TOTAL		199	0	